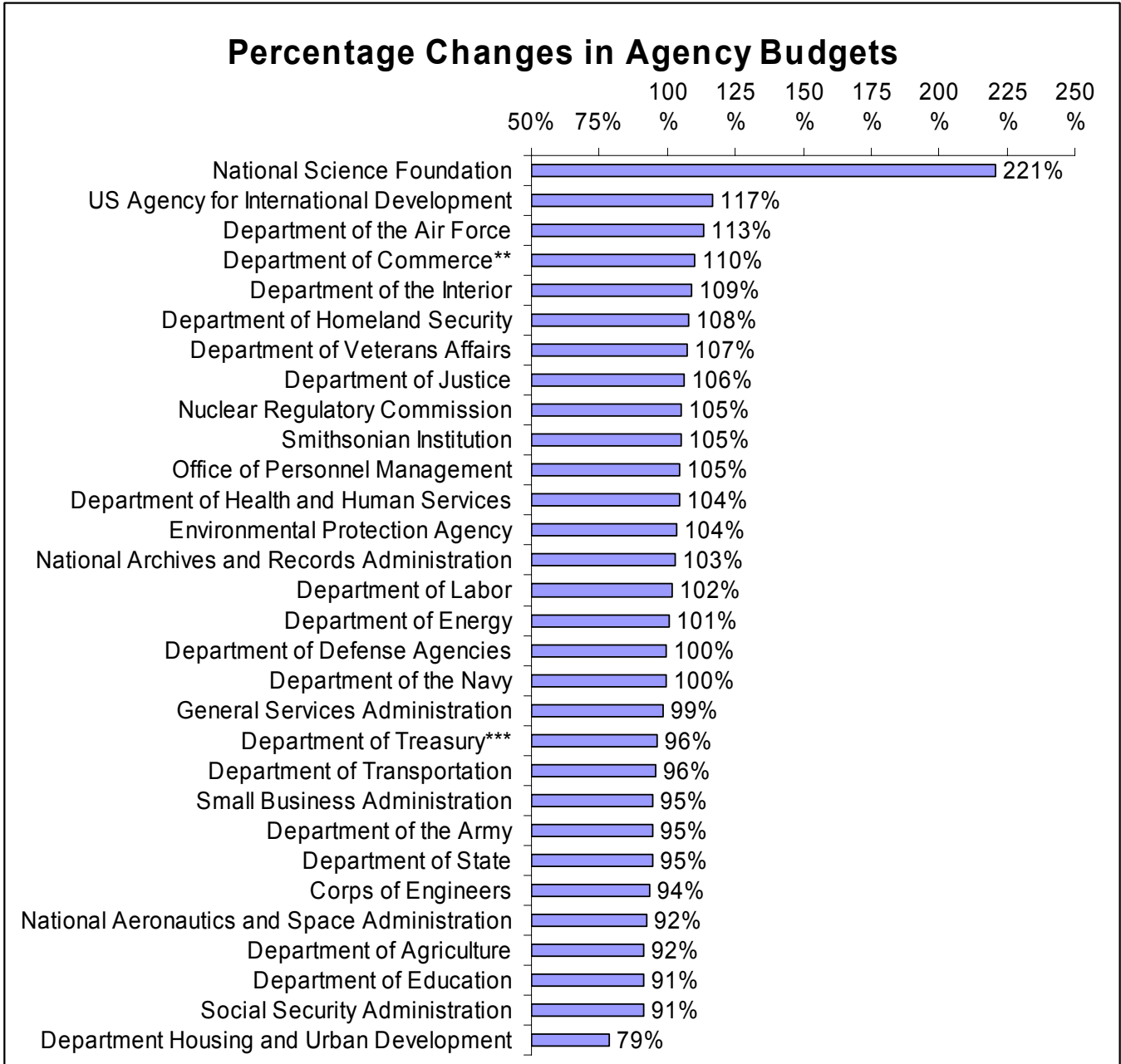


Comparison of Fiscal Year 2004 and 2005 Federal Budgets: Information Technology Spending in Millions of Dollars

Based on the President's Budget Submitted to Congress
February 2, 2004

Rank-Order Analysis Prepared by the P2C2 Group, Inc.
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Agency	Request FY2004	Request FY2005	Percent Change
<u>National Science Foundation</u>	\$38	\$84	221%
<u>US Agency for International Development</u>	\$108	\$126	117%
<u>Department of the Air Force</u>	\$5,593	\$6,348	113%
<u>Department of Commerce**</u>	\$1,414	\$1,560	110%
<u>Department of the Interior</u>	\$735	\$799	109%
<u>Department of Homeland Security</u>	\$4,098	\$4,428	108%
<u>Department of Veterans Affairs</u>	\$1,503	\$1,610	107%
<u>Department of Justice</u>	\$2,074	\$2,199	106%
<u>Nuclear Regulatory Commission</u>	\$76	\$80	105%
<u>Smithsonian Institution</u>	\$58	\$61	105%
<u>Office of Personnel Management</u>	\$126	\$132	105%
<u>Department of Health and Human Services</u>	\$4,895	\$5,111	104%
<u>Environmental Protection Agency</u>	\$447	\$463	104%
<u>National Archives and Records Administration</u>	\$95	\$98	103%
<u>Department of Labor</u>	\$399	\$407	102%
<u>Department of Energy</u>	\$2,684	\$2,703	101%
<u>Department of Defense Agencies</u>	\$9,967	\$9,948	100%
<u>Department of the Navy</u>	\$5,791	\$5,763	100%
<u>General Services Administration</u>	\$513	\$506	99%
<u>Department of Treasury***</u>	\$2,845	\$2,734	96%
<u>Department of Transportation</u>	\$2,834	\$2,718	96%
<u>Small Business Administration</u>	\$39	\$37	95%
<u>Department of the Army</u>	\$5,687	\$5,388	95%
<u>Department of State</u>	\$879	\$831	95%
<u>Corps of Engineers</u>	\$296	\$277	94%
<u>National Aeronautics and Space Administration</u>	\$2,062	\$1,904	92%
<u>Department of Agriculture</u>	\$1,908	\$1,746	92%
<u>Department of Education</u>	\$636	\$581	91%
<u>Social Security Administration</u>	\$887	\$808	91%
<u>Department Housing and Urban Development</u>	\$428	\$336	79%
Total IT Investments for the Federal Government	\$59,115	\$59,786	101%